

EC Proposal for CCIVS annual membership fees and International Solidarity Fund approved by the 31st General Assembly of CCIVS

ANNUAL MEMBERSHIP FEES

The membership fees currently represent only 2,5% of CCIVS budget. They raise up to 11.000€, whereas the management and statutory meetings already need 25.000€ (Internal auditor's report 2010). This is a worrisome situation: it is an indicator of instability of the organization, on one hand (as it is fully depending on the grants from the large donors as European Commission, Council of Europe, UNESCO, ASEF), and low membership engagement, on the other hand.

As the leadership of the organisation is crucial, a stable situation should be created.

The budget increased of more than 100% over the last years due to an increase in numbers of projects. This also means an increased workload, as well as the money that needs to be paid in advance, as the sponsors pay only 60-80% for projects prior to the event. Therefore institutions owe money to CCIVS and this is a financial risk for the organisation. A better financial basis to be more stable is needed.

It is important to show to the sponsors that members actually also invest in the network. We consider the amount of 11.000€ in an overall budget of 450.000€ as not sufficient to show the importance of CCIVS to its members.

To have a sustainable organisation we have to raise more money. We think that to double the membership fee will give us a more stable situation.

The proposed system will be the same as it was in previous years combining the **international economic advantage** of the countries and the **financial situation** of the member organisations.

The system is therefore still built on two parts. It defines the amount to be paid by each member organisation considering:

- A- The GDI PPP of the country per capita,**
- B- The income of the inscription fees from volunteers,**

The system works as follows:

A- GDI PPP of the country per one person:

A1- 10,000 EURO or less: 1 point

A2- Over 10,000 EURO: 2 points

* **International organizations:** if they have a branch in A2, they are placed in A2.

* The **reference figures** will be those of 2 years before the payment (e.g. for the 2011 membership fee, it should be the official figures of 2009).

* **CCIVS Secretariat** will check the reliable figures through UN Agencies.

B- Income of the inscription fees from volunteers:

B1- 10,000 EURO or less: 1 point

B2- Over 10,000 EURO: 2 points

* The **reference income** will be that of 2 years before the payment (e.g. for the 2011 membership fee, it should be the income of 2009).

* This includes the fees paid by **incoming volunteers**.

* This includes the fees paid by **outgoing volunteers**.

* This does **not** include the fees paid by **national volunteers joining national projects**.

* This includes the fees paid for **all types of international voluntary projects**.

* This includes the fees paid in the frame of exchanges with **all organizations, even non-members**, in order not to affect the cooperation between the members.

* Members **need to fill in an Annual report form** to give information about the income and send it back to the secretariat by the end of the following year (e.g. for the figures of 2009, the form has to be sent for the end of 2010). If they fail to do so, they are automatically included in B2.

C- Then, the (minimum) amounts of membership fees are:

C1- Organization with 4 points (A2 and B2) National organisation International network	400 EURO a year 800 EURO a year
C2-Organization with 3 points (A1 and B2 or A2 and B1) National organisation International network	200 EURO a year 400 EURO a year
C3- Organization with 2 points (A1 and B1) National organisation International network	100 EURO a year 200 EURO a year

D- Other rules:

* The **deadline** for the payment of membership fees is December 31st of the year.

* **Disaffiliation for non-payment** will be proposed by the Secretariat and approved by the E.C. during the following meeting.

* **Once an organisation has been disaffiliated**, they must reapply with a new application form in order to rejoin. This will address any issues of changes within the organization during their period of disaffiliation.

* **If a member does not remain current** (paid in full) during the 3 years leading up to the GA, they will not be permitted to rejoin and have a vote at the next GA, unless they make payment in full for the 3 years. Payment must be received before the GA. If they do not pay, they can rejoin after the GA.

There are no discounts for pre-payment of membership fees.

INTERNATIONAL SOLIDARITY FUND

Analyzing the situation of the ISF during the last 3 years, it appears that we have been spending our income from past years (see Triennial report, page 25).

Therefore the EC proposes that:

1. Each year we can spend no more than 100 % of what we have received the previous year.
2. It can be used only by those who have made a donation at least equal to their membership subscription.

To make it competitive, the Secretariat will inform members at the beginning of the year about the amount available. The decision will be taken by the first EC-

meeting of the year. If there is still some money left in the ISF, a second decision will be taken by the Finances and General Purposes Committee meeting. If there is still some amount of money available at the end of the year, the decision for new projects will be taken by the second EC-meeting of the year.

The (minimum) amounts of donation to the ISF for members to benefit from it are:

C1- Organization with 4 points (A2 and B2) National organisation International network	400 EURO a year 800 EURO a year
C2-Organization with 3 points (A1 and B2 or A2 and B1) National organisation International network	200 EURO a year 400 EURO a year
C3- Organization with 2 points (A1 and B1) National organisation International network	100 EURO a year 200 EURO a year

Members who do not want to use the fund are welcome to donate any amount.